

Our Community,

Our kildren

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WHAT'S NEW IN THIS

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2014 Board of Directors

Lee Richardson, Board Chairman

Amos Gray Carol Freeland
Pati Trippel Valerie Claar
Jonathan Martin Darren Hill
Kate Schaffer Ann Prince
Martha Rogers Bob Woodall
Raymond Wright



From the Executive Director Linda Ragsdale...

Some of my colleagues don't like these shorter sometimes dreary days of winter, but I find the slow down after busy holidays gives one time

to reflect on past accomplishments and set goals for the new year, all punctuated by an occasional we-can't-go-nowhere SNOW (!) day—of which we've had almost too many. Clearly there were many remarkable events and achievements this past year—some of which are highlighted in our enclosed OCC Annual Report, but there are many good things to share from the past few months as well.

The Christmas and New Year's Holidays were wonderful times at OCC, thanks to the many community donations and volunteer-led activities for our residential youth. We give thanks to so many amazing friends from groups such as Ouachita Travelers, Woodmen of the World, Creative Life Church, Kirk in the Pines Presbyterian Church, Zeta Chi Sorority, the Southside Lions Club, Defenders Motorcycle Club, Christ of the Hills Naomi Circle, First United Methodist Church of Hot Springs, and a Village Red Hat Society group. We also appreciate the MANY kind and caring individuals...who brought the holiday season to our kids in various ways with presents, special food treats, parties, games, outings, gift cards and more—making sure OCC youth knew this community cares about them!

Another real treat of the Christmas season for our youth was a special trip to Little Rock to attend a live performance of the Nutcracker Ballet, an opportunity made possible by the Community Foundation of Hot Springs Village. Visions of sugar plum fairies danced in their heads for days after! But if you asked the OCC Staff or Board, I think they would say the best part of Christmas at OCC was watching our "all dressed-up" youth enjoy the annual Holiday Party, and oh what a FEEL-GOOD night it was at OCC! See more inside.

Linda L. Ragsdale, LMSW Executive Director

Dare 2 Dream

OCC held our first open to the public mentor informational coffee on January 24th. What a really good turn out...but the most important part is that we actually had mentor applications turned back in! We are excited about this new program headed by our newly appointed Outreach and Volunteer Coordinator: Megan Masone

DARE 2 Decin:

Research confirms what we know anecdotally and intuitively — that mentoring works.

The 2013 study "The Role of Risk: Mentoring Experiences and Outcomes for Youth with Varying Risk Profiles," examined mentoring program relationships, experiences and benefits for higher-risk youth, and among the findings determined:

- The strongest program benefit, and most consistent across risk groups, was a reduction in depressive symptoms a particularly noteworthy finding given that almost one in four youth reported worrisome levels of these symptoms at baseline.
- Findings also suggested gains in social acceptance, academic attitudes and grades.
- In addition to benefits in specific domains, mentored youth also experienced gains in a greater number of outcomes than youth in the comparison group.

Overall, the study's results suggest that mentoring programs can be beneficial for youth with a broad range of backgrounds and characteristics. Tailoring the training and support that is available to matches based on the specific risks youth face has the potential to produce even stronger benefits.

At Ouachita Children Center you have an opportunity to change a child's life and help fulfill their dreams. Join us and Dare 2 Dream! Call Megan Masone for more information.

 $The Value of Mentoring/Statics and Research. \textit{National Mentoring Partnership}. Retrieved March 7, 2014, from http://www.mentoring/value_of_mentoring/statics. And the properties of the prope$

Employee of the Year



L-R: Linda Ragsdale-OCC Executive Director, Latoya Randle-Residential Supervisor, Rosie Payton-Direct Care Staff & Employee of the Year for 2013

Rosie Payton has been employed at OCC for 5 years. She is known for sweet and contagious personality. If you have never been to New Orleans....you can get a small feel of it with Ms. Rosie "Hey Baby" slogan. It's our good fortune that Hurricane Katrina blew one of Louisiana's precious jewels to OCC. We really appreciate her hard work, consistency, and dedication she gives us. With tears in her Residential eves. Supervisor, Latoya Randle said "Ms. Rosie is just amazing and it's a honor to give her this award".

CONGRATULATIONS, Miss Rosie

From all of us at OCC

2013 Annual Report



July 1, 2012 - June 30, 2013

BOARD CHAIRMAN

Lee Richardson

VICE CHAIRMAN

Bart Newman

TREASURER

Joe Patrico

SECRETARY

Darren Hill

BOARD OF DIRECTORS

Sharon Smith Chris White

Carol Freeland

Ionathan Martin

Ann Prince

Pati Trippel

Danielle White

Gary Troutman

Bob Woodall

EXECUTIVE DIRECTOR

Linda L. Ragsdale

Report Includes:

Mission, Vision and Values What did OCC do? What Stakeholders Say...

Volunteers Make All the Difference Board Transitions & Fond Farewells

Financial Information

Mission

The Ouachita Children's Center is a non-profit child advocacy organization providing emergency shelter and quality services for youth and families, empowering them to achieve lifelong success.

Vision

Ouachita Children's Center sees itself as a community leader, breaking the cycles of asocial and negative behavior as well as those of abuse and neglect for Arkansas youth, one child at a time. In the future, we envision the OCC facility and programs expanded though success in greater funding as well as the construction of a longer term residential facility. We foresee successful OCC graduates as productive and serving in leadership roles in the community that has sustained them. Their success and that of OCC will be recognized and replicated by other national organizations.

Values



Collage painted by our very own OCC youth under instruction of local artist and board member, Pati Trippel

2013 IN REVIEW

What did OCC do?

CELEBRATED 35 YEARS OF SERVICE

OCC celebrated 35 years of service to youth in our community and state, with an Open House on November 1, 2012 and for which Hot Springs Mayor Ruth Carney declared Ouachita Children's Center Day while special proclamations of congratulations were presented by Senator Bill Sample and Representative John Vines from their legislative bodies respectively. Guests enjoyed seeing old friends and fellow Center advocates, while touring the improved facilities and enjoying lovely refreshments prepared by OCC kitchen manager Ms. Vickie Davis.



FULFILLING OUR MISSION THROUGH PROGRAM SUCCESS

OCC is best known for its emergency shelter which accepts youth—from the Juvenile Courts of Garland and Clark County and other community systems—who may have committed a minor offense, may be involved in a FINS (Family in Need of Services) petition, or may just be having problems getting along at home. Additionally, OCC shelters children ages 6-17 who are in State custody (Dept. of Children & Family Services) due to abuse or neglect. A staff of 5 case managers and 12 direct care workers attend tirelessly to the needs of OCC youth.

In FY 2013, OCC served 549 youth: 201 in the emergency shelter & 348 through outreach services, of whom 58% were boys and 42% girls.

Children served through outreach may have received a court-based assessment to help determine most beneficial interventions, case management to help coordinate that intervention, and/or may be attending one of OCC's several Outreach education and prevention groups—such as Boys' Council, Girls' Circle, Responsible Living for Reproductive Health, or Active Parenting Classes. **Some 174 individuals participated in these various groups in FY 2013**

INSTITUTED A NEW BEHAVIOR MANANGEMENT SYSTEM

To better improve instructional benefits of shelter stays, OCC instituted a new behavioral management system for resident clients whereby youth can earn points for positive behaviors, and a certain quantity of points are required to reach

increasing levels of status and independence. Also points can be redeemed at the "Kids Korner Store" for an assortment of gifts, games, toys, snacks or special privileges. Of course what is earned with good behavior can also be taken away with not-so good behavior, so there are known incentives for doing your best! During the FY 2013, nearly 50 % of shelter youth (who were with us at least 22 days or more) progressed from beginning Level 0 to the highest Level 3 during their stay.

ON-SITE THERAPEUTIC ASSESSMENTS AND COUNSELING

Another extremely beneficial service began this year for shelter youth was the new option for on-site therapeutic assessments and counseling by a licensed practitioner, instituted as a result of a collaborative agreement with Community Counseling Services, Inc. (CCS). *Thanks to the cooperative support of CCS and one very dedicated child advocate and licensed social worker—Angela Moses*, OCC now has a therapeutic dimension for shelter



2013 Annual Report

clients that has not previously been available. While good stats are not yet available, it appears this service has clearly improved the emotional adjustment of many of our residents, and reduced the number of disrupted placements—especially for the most vulnerable DCFS-referred children.

FACILITY AND GROUNDS IMPROVEMENT

If there is one thing staff and frequent visitors agreed upon this past year, it was the noticeable and aesthetic improvements to the OCC facility and grounds. Housed in the 1928 vintage Children's Home, OCC inherited lots of challenges with its historic old building and nearly 9 acres of grounds. But in the past year brown grass turned green, volunteers planted flowers and cleared out dead trees, a very tired basketball court was resurfaced and striped for multiple games, a new parking lot was added, new fencing was erected and a *Serenity Garden* was begun. Inside shelter common areas were painted, several rooms received new carpeting or flooring, and our old house began to look more homelike than it had in some time.



COA RE-ACCREDIATION



CREDIBILITY . INTEGRITY . ACHIEVEMENT

A very important and consuming effort of FY 2103 was OCC's preparation for reaccreditation by the Council on Accreditation or COA. This is an international organization that conducts agency evaluations across the USA and beyond, measuring agency performance and practices against numerous standards of service, in areas such as governance, financial management, administration, case management, shelter care, risk management, client rights and ethics. With leadership from veteran employee Sue Legal, OCC staff and board came together early in the

Accredited since 2009 year to be trained in the accreditation standards and process, then developed several committees to review current OCC policies and procedures against the 14 required standards that applied to our agency. Using a team approach for maximum involvement and engagement, committee members read and revised policies and procedures to ensure full compliance with national best practices. Following submission of most all required documents and an anonymous stakeholder survey, a site visit from COA representatives was conducted over 3 days in June 2013. And while the results of this evaluation were not made available until the next fiscal year, we can't stand to keep you in suspense.... We are pleased and proud to inform you: OOC received notice of REACCREDITATION from COA in September 2013. YEAH TEAM!

ORGANIZATIONAL REVIEW & UPDATES

Diligent efforts of the OCC Strategic Planning Committee, led by Board member Pati Trippel, resulted in a newly embraced Vision, Mission, and set of Values for OCC, all listed elsewhere in this report. With these important pieces completed, the committee then led a subsequent initiative to update the OCC Strategic Plan, designed to guide our agency efforts over the next 5 years with measurable goals and objectives.

OCC INITIATES OUACHITA AREA YOUTH COUNCIL

An outgrowth of early discussions and community surveys during the OCC strategic planning process was the idea of bringing together various youth serving organizations, so as to identify common needs and concerns while possibly leveraging community interest and resources to address these needs. *An initial meeting held in January 2013 led by Board members Carol Freeland & Pati Trippel resulted in what is now known as the Ouachita Area Youth Council, a collaboration comprised of over 20 local organizations* that meets regularly to learn about issues affecting youth and their families and identify collective ways to impact those issues. Initial and continuing areas of focus are (1) the shared need for mentors, (2) improved access and communication regarding community resources and (3) enhanced community awareness regarding the Truth of Youth (facts and factors affecting youth development in our community today).

2013 Annual Report

What Stakeholders Say...

OCC is very concerned with responding to the needs of our stakeholders—particularly our youth and their families. All clients served in the shelter are asked to complete a satisfaction survey upon discharge—as well as their parent or guardian. Approximately 75 % completed these surveys in FY 2013 and gave the following compiled responses:

Question	Youth	Parent/ Guardian
Found staff to be friendly, professional, respectful, helpful, and easy to talk to	90%	100%
Indicated general satisfaction with OCC service	81%	94%
Felt their situations/behaviors improved thanks to OCC, would contact again and recommend to others	81%	86%
Thought building and grounds well maintained	82%	94%
Thought shelter very homelike	73%	96%
Liked the food	59%	N/A

Volunteers Make All the Difference

Of all our assets, OCC's growing number of friends and volunteers is one of which Staff are most proud and appreciative. And many of the physical improvements listed previously would not have happened, were it not for the support of so many volunteer groups such as Rotarians, Master Gardeners, United Way Day-of-Caring Volunteers, Brad Lovells's "Cruzin' for a Cause" Friends and Sharefest participants, Triumph Fabrications, Target Stores and more. Other Volunteers from area Methodist, Presbyterian, Unitarian and Creative Life Churches, the Ouachita Travelers Motorcycle Club, Leadership Hot Springs, Zeta Chi Sorority, Cooks-R-Us of County Extension Office, Oaklawn Rotary Club, Booze Fighters Motor Club, Woodmen of the World, Lions Club, Defenders Motorcycle Club, Fun City Chorus, and Brookhill Ranch Ministries provided our children with a multitude of fun and enriching opportunities throughout the past year. We are so grateful to ALL these wonderful folks! Additionally, we appreciate local businesses like Central City 10 Cinemas, Maxwell Blade and the YMCA who have hosted our youth for many fun outings in the past year.

Board Transitions & Fond Farewells

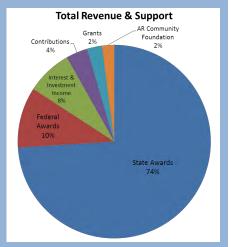
New Board Chairman Lee Richardson convened the FY2013 Board with 15 members, but unforeseen time conflicts resulted in resignations from Bill Cooley, Terry Lawler and later Danielle White, which brought the OCC 2013 Board to 12 remaining and hardworking members (see p. 3). The end of FY 2013 saw the necessary (by-law required) 'roll off of longtime, multi-term members and officers, Joe Patrico and Bart Newman. Additionally Gary Troutman found it necessary to end his official service with OCC due to time constraints. But all of these fine gentlemen remain true friends and strong advocates for this organization and the children we serve. We are most grateful for their service!

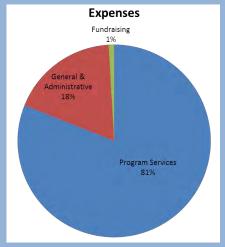
2013 OCC Financial Information

Total Revenue & Support	\$	1,063,565		
Total Expenses	\$	1,043,668		
Change In Net Assets	\$	19,897		
Net Assets, Beginning of Year	\$	1,768,028		
Net Assets, End of Year	\$	1,787,925		
For the Year Ended June 30, 2013				

For the Year Ended June 30, 2013

From audited financial reports prepared by Jordon, Woosley, Crone & Keaton, Ltd.





Balance Sheet Comparison 2012 2013

Total

Assets \$ 1,850,429 \$ 1,874,557

Liabilities \$ 54,978 \$ 86,632

OCC Holiday Party

AND WHAT A GREAT PARTY IT WAS!

If you asked OCC Staff or Members, Board they would say the best part of Christmas at OCC was watching our very dressed -up youth enjoy the annual Holiday Party, which included Ms. Vickie's elegant feast with all the trimmings, entertainment by the Fun City Barbershop Chorus, a visit from Santa Claus and—the grand finale--the exciting unwrapping of multiple gifts, all carefully selected for each youth by caring OCC Case Mangers! Our community's donations of dollars, gifts, gift cards, and more helps this happen and we are SO GRATEFUL to all of you who gave! What a FEEL-GOOD night it was at OCC!



Cicely Hicks, Megan Masone, Amanda Garrard



OCC youth about to open presents



Lee & Brenda Richardson, Linda Ragsdale, Martha Rogers



Gwen & Raymond Wright



OCC youth playing Santa Claus

Vicki Davis, OCC Kitchen Manager OCC you



Ouachita Area Youth Council,

a coalition of concerned youth-serving organizations from across the county and beyond, was hosted by Community Counseling Services, Inc. on January 28th and heard CCS CEO Dr. Rob Gershon speak on *Community Mental Health Care: The Next 50 Years.* The Youth Council is looking at some specific needs of our community that would help the youth we all serve, plus planning some community-wide events to increase public awareness of these persistent needs. **The next meeting will be held in April.**

Contact Linda Ragsdale, Council Chair for more information.



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WISH LIST

Items in Continual Need

Twin size Sheet Sets & Pillow cases Bath Towels, washcloths & hand towels Lice Treatments Shampoo & Conditioner Hair Gel Lip Balm Deodorant (non-aerosol) Soap & Body Wash Lotions

Toothpaste, toothbrushes, mouthwash, & floss

Electric shavers & hair clippers Anti-bacterial hand soap Medicated foot spay or powder Female sanitary products

Hair brushes (both boar bristle & plastic)

Wide tooth combs

Hair grease, pomade, pink oil, moisturizer & relaxer kits

Wave caps, shower caps & head scarves Small Black rubber bands, barrettes & ponytail holders

Men's & Boy's briefs & boxers Women's & Girl's underwear & bras White t-shirts & sleeveless undershirts Socks & shoes (Boy's & Girl's) Sweatpants & Sweatshirts, all sizes Gift Cards to Wal-Mart, Old Navy, Shoe Stores etc.

School Supplies (pens, pencils, notebooks & paper)

Backpacks

Books & Magazines with Youth Appeal Art Supplies (brushes, canvases, paint, etc.) Sofa set or sectional set

Area Rugs

Cat Food & Litter for Tiger (OCC's therapy

Special event tickets or passes Winter gloves, hats and jackets Summer bathing suits & Towels Flip Flops

Stainless steel forks & spoons

Special Items We Currently Need

New Pillows

Window Treatments (curtains & heavy duty blinds)

Plastic or Fabric Wall Hangings Storage Shelves & Racks Outdoor plastic stackable chairs Outdoor benches or wrought iron chairs Indoor potted plants & outdoor bedding plants

Corelle or Melamine plates & bowls Magnetic wall boards with magnets for

resident rooms

New matching comforter sets

File Drawer

Bookcases Treadmill

Kid-friendly exercise equipment Paint

Volunteer Opportunities

Adult Mentors for our youth

Assistance with the OCC Vegetable Garden Assistance with OCC Flower Beds

Academic tutors

Maintenance assistance

Construction of a nature trail around the property

Volunteer barber or beautician services

(Haircuts)

Yoga or Zumba classes Dance or Music classes Organized sports or games Poetry, Writing & Arts & Crafts Piano playing volunteers for sing-alongs

Assistance with painting and organization **CPR** and First Aid Trainers